

Monthly Report Summary



Date: June 29, 2007
To: Mel Odens, Director of Public Works
Copy: Brian Bollig, Assistant City Engineer
Colleen Thompson, WWTF Superintendent
File
From: **Craig Holmes, Program Manager**
Prepared by: Craig Holmes, Program Manager
Re: **June 2007 Monthly Report Summary**

These notes summarize the activities related to the Wastewater Treatment Plant Relocation and Conveyance System Improvements for the month of June 2007.

Summary of Planning Phase Activities

Completed and closed

Design Phase

The design team continues to work on the detailed design in all WWTF and Conveyance System blocks except for the Jennie-O Benson Ave. Pump Station. Donohue and City staff are working to identify a site for this facility. All conveyance design mapping is now complete with the receipt of mapping from County Road 5 to the new WWTF site. Lack of access to properties west of County Road 5 is delaying soil borings and wetland delineation needed to complete the EAW. City staff, Donohue and Kennedy & Graven is pursuing access to private lands.

The overall design will achieve its 75 percent complete milestone by August 24.

The Infrastructure Management Subprogram work continues with the delivery of a draft Lift Station Improvement Report and completion of sanitary sewer flow level inspection guidelines. City staff has begun to take sanitary sewer flow level measurements and precipitation data aimed at identifying sources of infiltration/inflow.

Design and permitting is completed for the Phase 2 of the Southern Interceptor. Easement acquisition is in progress to support a construction start in late August.

Construction Phase

Phase 1 Southern Interceptor Sewer Construction resumed with interceptor sewer construction moving south on 5th Street and then 28th Ave. SE. This construction project should be completed by late July.

Construction activities are under way for the WWTF Interim Modifications with processing of Contractor submittals. Construction completion is planned for October.

**Financial
Information**

Planning Phase
Year to Date Cost Summary
Remaining Balance
\$338

Design Phase
Year to Date Cost Summary
Original Contract Limit
\$4,359,172
Contract Amendments
\$0
Current Contract Limit
\$4,359,172

Invoices to date
\$1,968,767
Remaining Balance
\$2,390,405

Remaining Balance
Monthly Beginning Balance
\$2,631,874
June Invoice
\$241,469
Remaining Balance
\$2,360,405
