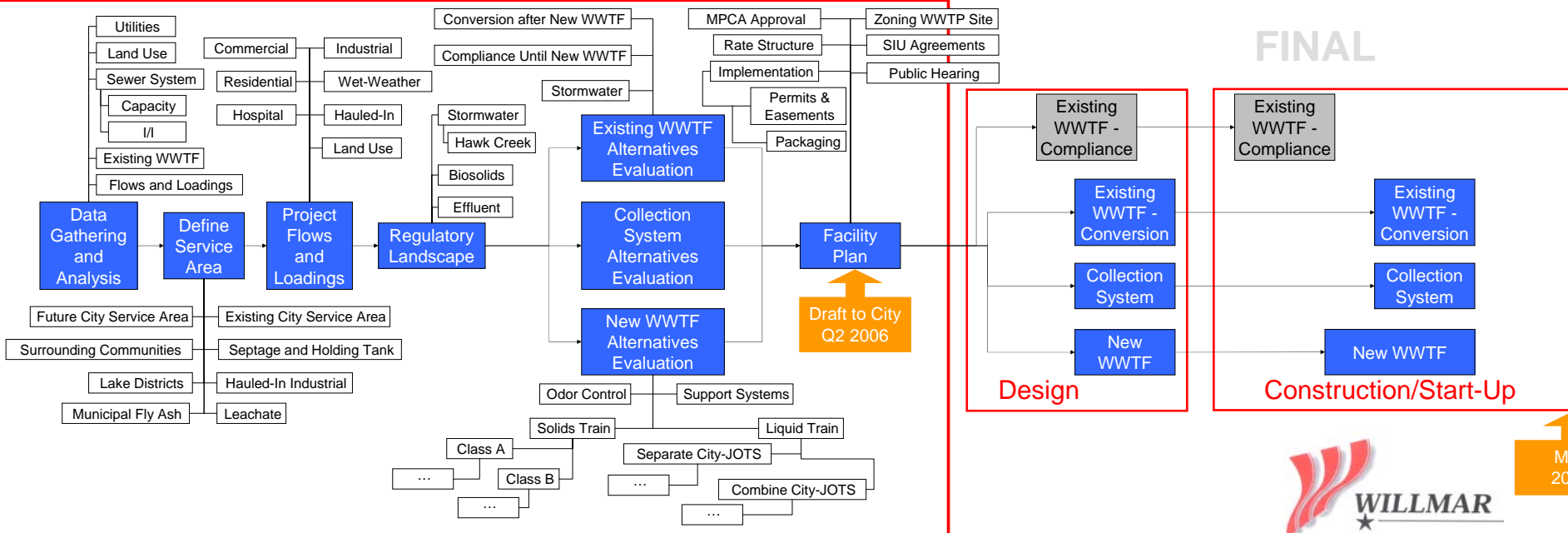


Program Management Roadmap

Funding - Grants, SRF, Bonds & User Charge---Cash Flow Planning to Meet Program Budget

File Management



FINAL

Design

Construction/Start-Up

May 2010



Permits

- JOTS
- BNSF
- Nova Tech
- Willmar Poultry
- Septage Haulers
- MPCA
- City
- Hawk Creek
- Implementation Permits

Planning

Public Relations and Stakeholder Information

- City Council
- City Finance
- City Planning
- City Development
- Chamber of Commerce
- MPCA
- DNR
- County
- MESERB
- Surrounding Communities
- Lake Associations
- Hawk Creek
- City Residents
- JOTS
- Industrial Users
- Septage Haulers
- Adjacent Landowners
- EPA
- Lonetree Township
- St. Johns Township

Capital Improvements Subprogram

Wastewater Collection System

- Collection System Model
- Ordinances
- CMOM
- Records Management
- GIS
- SCADA
- Developer Standards
- Maintenance
- Capital Planning/Prioritization

Wastewater Treatment Facility

- Operations Tools
- Records Management
- SCADA
- Maintenance
- Capital Planning/Prioritization

Stormwater System

- Utility
- Ordinances
- Records Management
- GIS
- Developer Standards
- Maintenance
- Capital Planning/Prioritization

Infrastructure Management Subprogram