

flags of honor park



robbin's island beach

Willmar

Clerk — Treasurer



new wastewater treatment facility

LICENSES & PERMITS

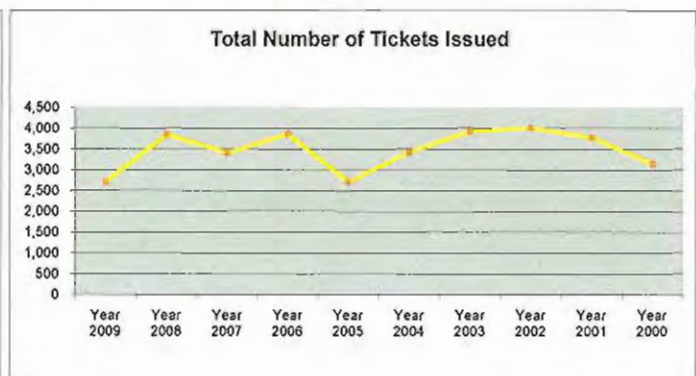
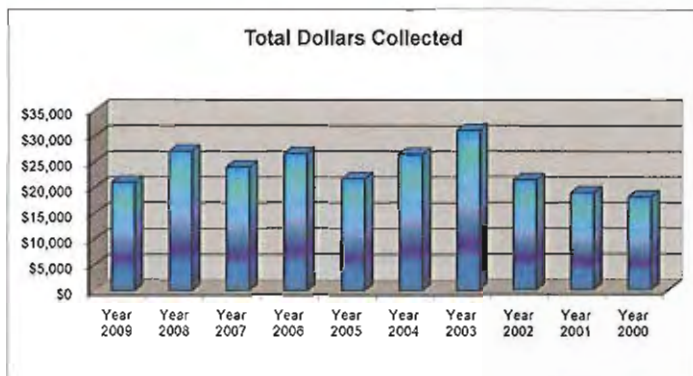
The City Clerk-Treasurer is responsible for the control and issuance of the following types of licenses and permits:

	# Issued in 2009	Amount Paid in 2009	Amount Paid in 2008	Amount Paid In 2007	Amount Paid in 2006	Amount Paid in 2005
Amusement Machine	71	\$1,065.00	\$1,200.00	\$1,035.00	\$1,035.00	\$1,185.00
Café - Restaurant	69	\$1,735.00	\$1,725.00	\$1,725.00	\$1,625.00	\$1,575.00
Carnival	0	\$0.00	\$0.00	\$100.00	\$75.00	\$75.00
Cat	28	\$84.00	\$150.00	\$118.00	\$114.00	\$90.00
City Park Special Event-Liquor	1	\$100.00	\$0.00	\$25.00	\$25.00	\$0.00
Civic Center Special Event-Liquor	2	\$100.00	\$300.00	\$0.00	\$0.00	\$0.00
Community Festival Event-Liquor	1	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Dog	399	\$1,216.00	\$2,042.00	\$1,419.00	\$934.50	\$856.50
Dumpster	5	\$145.00	\$300.00	\$150.00	\$25.00	\$25.00
Exhibition	1	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
Fireworks Display	3	\$90.00	\$125.00	\$50.00	\$75.00	\$75.00
Fireworks Sales & Storage	9	\$900.00	\$1,000.00	\$1,100.00	\$900.00	\$1,000.00
Livestock, Swine & Fowl	1	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Off-Sale	5	\$4,750.00	\$4,750.00	\$4,750.00	\$4,750.00	\$4,275.00
On-Sale	8	\$32,000.00	\$30,000.00	\$28,000.00	\$32,000.00	\$26,000.00
On-Sale 3.2% Malt Liquor	4	\$600.00	\$900.00	\$1,050.00	\$900.00	\$750.00
On-Sale Club	4	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Parade	3	\$90.00	\$125.00	\$100.00	\$225.00	\$275.00
Pawnbrokers	1	\$150.00	\$150.00	\$150.00	\$300.00	\$300.00
Regulation Use of City Parks	1	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00
Run/Walk	9	\$260.00	\$150.00	\$150.00	\$0.00	\$0.00
Service Parking	2	\$60.00	\$25.00	\$25.00	\$125.00	\$25.00
Soft-Drink	75	\$1,560.00	\$1,460.00	\$1,560.00	\$1,420.00	\$1,400.00
Special Events	9	\$390.00	\$250.00	\$550.00	\$275.00	\$175.00
Sunday On-Sale	11	\$2,200.00	\$2,300.00	\$2,200.00	\$2,333.36	\$2,233.33
Taxi Cab	1	\$25.00	\$25.00	\$100.00	\$50.00	\$125.00
Temporary On-Sale	1	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Theatre	1	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Wine Liquor	3	\$600.00	\$700.00	\$600.00	\$600.00	\$400.00
Totals	728	\$49,935.00	\$49,302.00	\$46,582.00	\$49,411.86	\$42,464.83

In 2009, 728 licenses and permits were issued, which brought \$49,935.00 in revenue.
 In 2008, 890 licenses and permits were issued, which brought \$49,302.00 in revenue.
 In 2007, 742 licenses and permits were issued, which brought \$46,582.00 in revenue.
 In 2006, 584 licenses and permits were issued, which brought \$49,411.86 in revenue.
 In 2005, 578 licenses and permits were issued, which brought \$42,464.83 in revenue.

PARKING ENFORCEMENT

	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000
Total Number of Tickets Issued	3,077	3,845	3,396	3,851	2,697	3,425	3,930	4,002	3,768	3,135
Total Number of Tickets Paid	2,697	2,931	2,648	2,915	2,473	2,940	3,347	3,336	3,086	2,274
Total Number of Voided Tickets	93	186	133	298	223	274	364	359	294	238
Total Dollars Collected	\$21,094	\$27,114	\$24,014	\$26,675	\$21,737	\$26,489	\$31,186	\$21,460	\$18,949	\$18,122



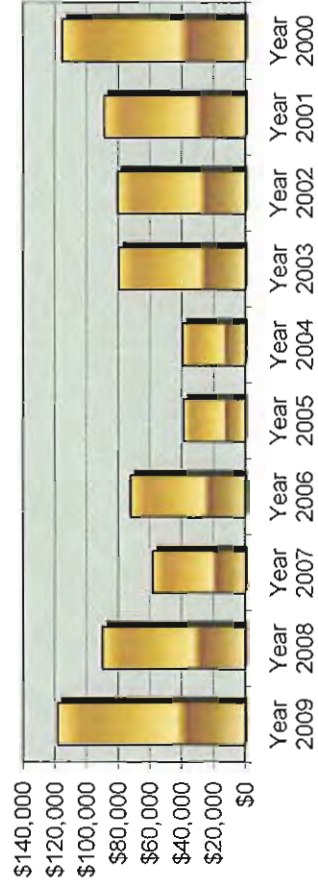
ADMINISTRATIVE CITATIONS

	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003
Total Number of Tickets Issued	191	331	362	739	920	668	230
Amplified Noise	0	0	1	0	0	0	2
Disobey Signs/Signals	17	49	51	61	70	63	27
Dog/Cat Running at Large	3	5	4	0	4	2	3
Driving Rules Violation	4	2	10	8	7	13	2
Equipment Violation	2	5	5	13	16	3	2
Exhibition Driving	3	3	10	16	12	11	7
Expired Vehicle Registration	17	23	4	41	41	22	6
Exterior Storage Violation	0	0	0	1	3	0	0
Failure to Yield	3	1	2	5	7	4	4
Muffler Violation	4	2	4	0	5	14	0
Obscured Vision	0	2	0	0	1	1	0
Parking in Handicapped Zone	1	1	1	4	8	1	1
Speeding (1-15 mph over)	126	224	259	569	698	474	169
Stop Sign Violation	4	11	9	17	40	24	5
Turning/Starting Violation	7	3	2	4	8	36	2
Total Number of Tickets Paid	182	310	348	699	874	627	217
Total Number of Voided Tickets	0	1	0	1	3	3	3
Total Number Referred to Court	9	20	14	39	46	41	10
Total Dollars Collected	\$8,680	\$14,850	\$17,960	\$34,055	\$42,770	\$30,825	\$10,810

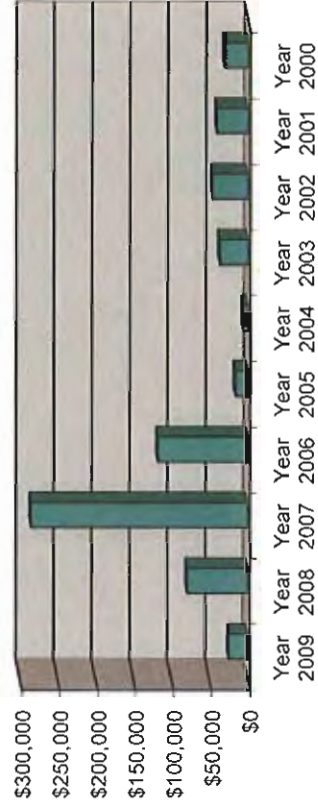
PROPERTY/CASUALTY PREMIUM AND DIVIDEND HISTORY

	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000
Premiums	\$147,952	\$103,111	\$84,464	\$87,677	\$85,956	\$76,168	\$117,882	\$118,494	\$123,011	\$136,599
Dividends	\$29,743	\$13,459	\$26,223	\$15,419	\$47,158	\$36,731	\$38,110	\$37,979	\$34,118	\$21,089
Net Premiums	\$118,209	\$89,652	\$58,241	\$72,258	\$38,798	\$39,437	\$79,772	\$80,515	\$88,893	\$115,510
Paid Losses & Expenses	\$24,841	\$79,396	\$285,038	\$117,958	\$21,999	\$22,965	\$35,969	\$35,794	\$40,399	\$31,748

Net Premiums per Year

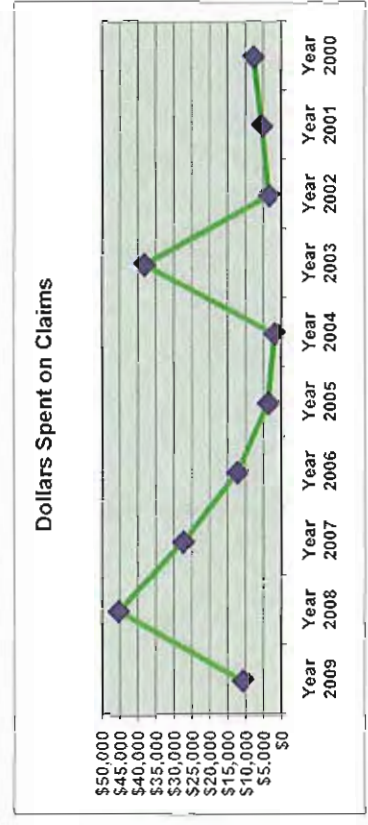
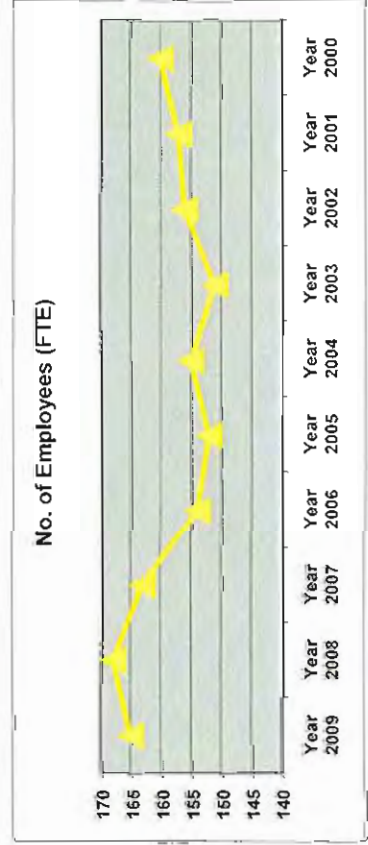
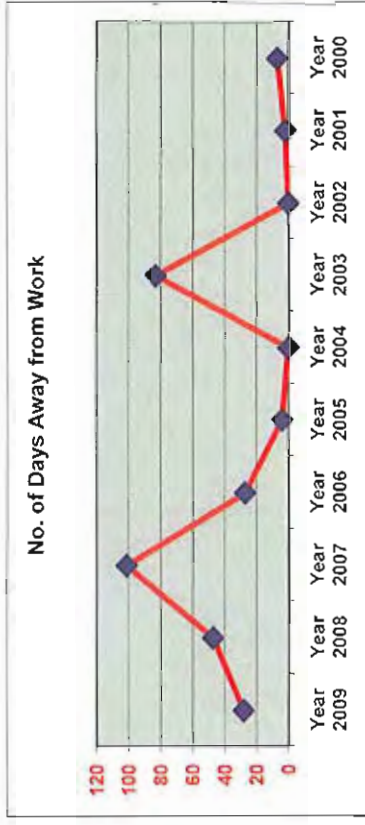
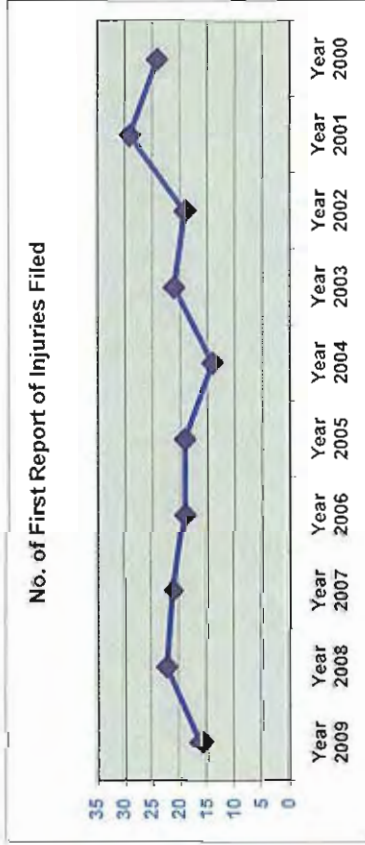


Net Losses per Year



WORKERS COMPENSATION HISTORY

	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000
No. of Employees	165	168	163	154	152	155	151	156	157	160
No. of Manhours	274,725	266,463	267,726	245,483	240,419	233,959	239,291	237,789	242,148	238,118
No. of FRI Filed	16	22	21	19	19	14	21	19	29	24
No. of Cases w/Days Away	1	3	4	1	1	0	1	0	1	1
No. of Days Away from Work	28	47	101	27	4	0	83	0	2	7
Dollars Spent on Claims	\$10,791	\$45,284	\$27,318	\$12,337	\$3,684	\$1,883	\$38,206	\$3,409	\$5,426	\$7,729



INVESTMENT PORTFOLIO BALANCE PER YEAR

	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000
Total Portfolio	51,436,014	49,346,546	49,818,856	48,803,348	43,285,337	41,973,221	41,345,240	40,954,116	37,782,925	38,577,992

INTEREST AND DIVIDENDS EARNED PER YEAR

	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000
Total Earnings	1,680,765	1,999,904	2,428,757	1,650,716	1,396,962	1,208,648	1,359,201	1,709,099	2,283,953	2,271,049

Willmar Regional Access Channel

The WRAC 8 / TV18 / WPS Channel 19 activities are funded under a franchise agreement with Charter Communications and En-Tel. The agreement calls for a 5% franchise fee on cable service revenues and this income totaled \$216,196.80 in calendar year 2009. The cable television franchise agreements were signed in 2001 with 15 year agreements concluding on November 28, 2016. The News Jet disseminates data on time, weather and national news to the local subscribers on channel 8. The Matrox system lists city department information, news, weather, and local announcements on channel 18. The Willmar Public School bulletin board list school officials and school events on channel 19.



"Do You Know" host Rudy Vigil

WRAC productions continue strong with local promotion of community businesses, not-for-profit activities, local citizens and community events in the *Do You Know* series. Hosted by Rudy Vigil and Jamin Johnson this program garners a large viewership of local citizens.



New educational "Ben & Bella" programming began in late fall in conjunction with Encyclopedia

10 Year Franchise Fee History

2000	\$127,110.37
2001	\$167,122.40
2002	\$172,510.45
2003	\$168,172.42
2004	\$170,792.26
2005	\$171,957.35
2006	\$178,687.75
2007	\$183,623.88
2008	\$198,739.57
2009	\$216,196.80



Local Access Technician
David Hillenbrand

2009 WRAC 8 / TV18 / WPS 19 Production Totals

WRAC 8 - 11,904 Cablecasts

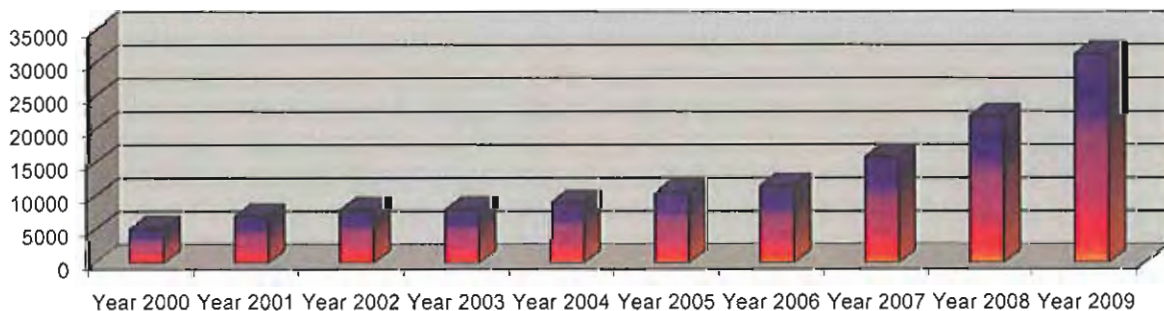
TV 18 - 10,752 Cablecasts

WPS 19 - 8,688 Cablecasts



	Year 2000	Year 2001	Year 2002	Year 2003	Year 2004	Year 2005	Year 2006	Year 2007	Year 2008	Year 2009
Total	5166	7006	7919	7977	8929	10567	11550	15904	22029	31344

Total Cablecasts Per Year





KAT, a comprehensive countywide transit system, has been in existence for nearly eleven years. KAT's coordinated shared cost or subsidized taxi service for evening service hours utilizing RideNet of St. Joseph, MN was terminated due to low ridership. A limited Monday night system was put into service by regular KAT vehicles. A new grant from MnDot Office of Transit was received to begin a new work route. The Job Access Reverse Commute (JARC) route began on the westerly side of Willmar collecting riders in the large housing complexes and mobile home parks for transport to Jennie-O, West Central Industries and other local employers. 2009 saw the first full year with Transit Director Tiffany Collins leading the system .

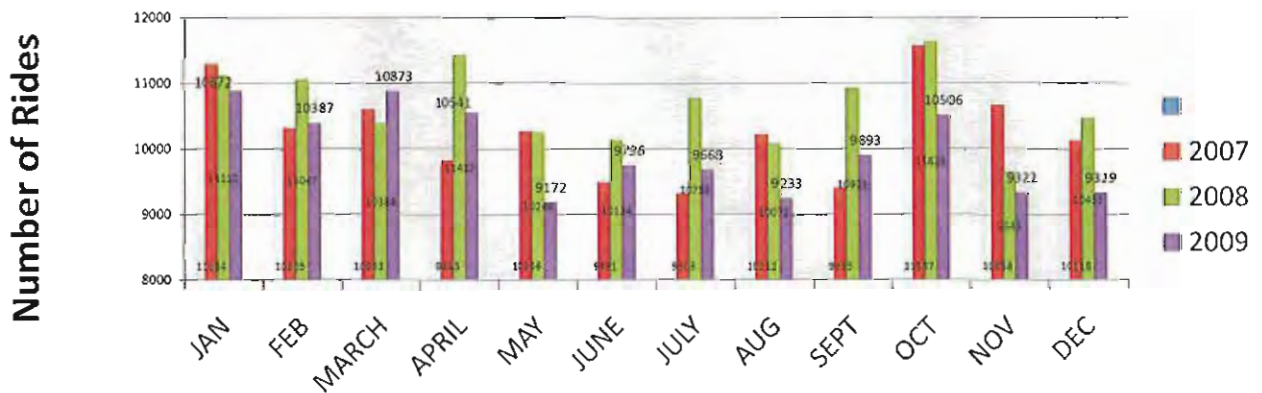
Ten Year History of Revenues & Expenses

Year Ending 2000	\$1,082,610	\$995,501
Year Ending 2001	\$880,461	\$854,463
Year Ending 2002	\$902,016	\$846,717
Year Ending 2003	\$946,654	\$845,429
Year Ending 2004	\$948,449	\$846,115
Year Ending 2005	\$912,012	\$879,401
Year Ending 2006	\$923,260	\$861,773
Year Ending 2007	\$1,033,081	\$1,015,242
Year Ending 2008	\$1,000,582	\$1,237,935
Year Ending 2009	\$1,235,862	\$1,155,523

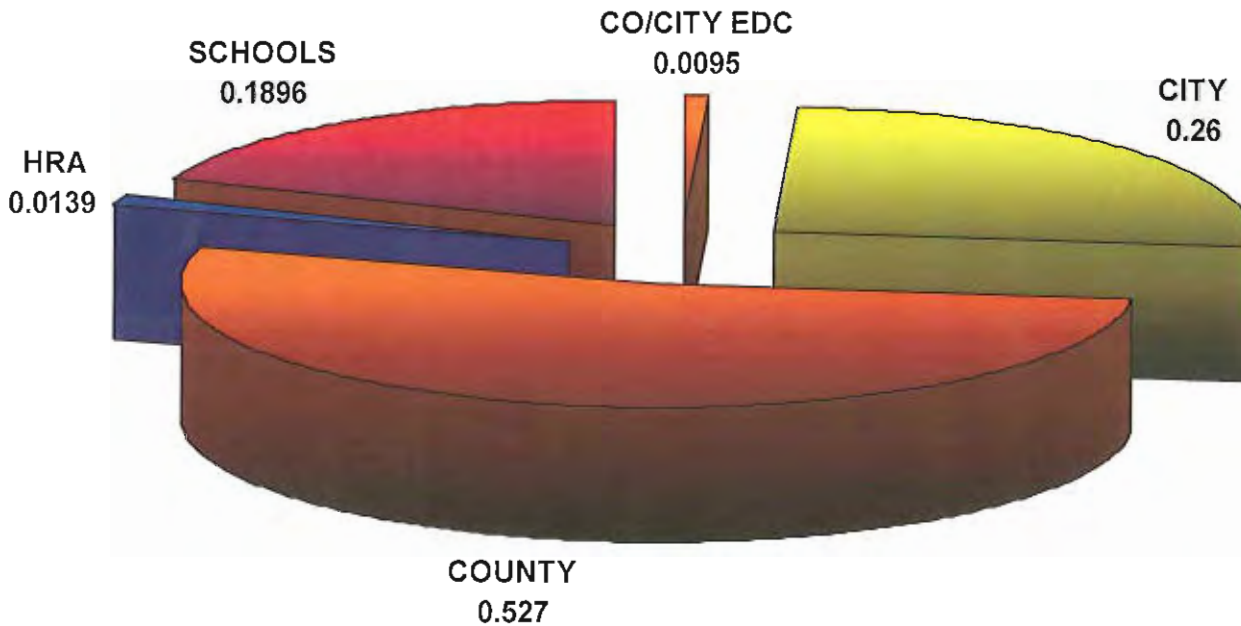


2009 Annual Ridership of 119,522

KAT Monthly Ridership Stats



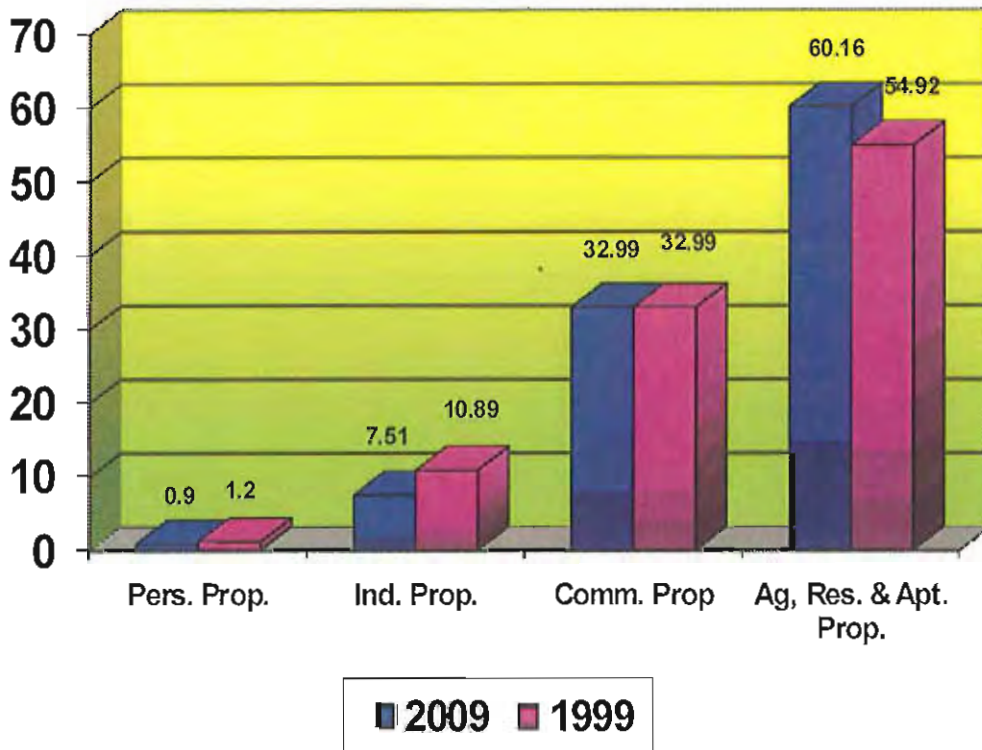
**DISTRIBUTION OF TAX DOLLAR PAYABLE IN 2009
WITHIN THE CITY OF WILLMAR**



<u>CITY</u>		<u>COUNTY</u>		<u>SCHOOLS</u>	
General	\$0.2600	Health & Human Serv.	\$0.0056	General	\$0.0615
		Revenue	\$0.2453	Debt	\$0.1132
		Road & Bridge	\$0.0768	Comm. Serv.	\$0.0149
		Family Services	\$0.1175		\$0.1896
		Building	\$0.0233		
		Building Bond Sinking	\$0.0272		
		ARMOR Radio Bonds	\$0.0119		
		Mid-MN Dev. Comm.	\$0.0020	CO/CITY EDC	\$0.0095
		Capital Equip.	\$0.0172		
		Kandi. Area Transit	\$0.0002		
			\$0.5270		
H.R.A.	\$0.0139			TOTAL	\$1.0000

NOTE: Referendum tax and state tax are not included in these figures.

ORIGINATION OF TAX DOLLARS FOR 2009



	<u>Personal Property</u>	<u>Industrial Property</u>	<u>Commercial Property</u>	<u>Ag, Residential & Apt. Properties</u>
2009	0.90%	7.51%	32.99%	60.16%
1999	1.20%	10.89%	32.99%	54.92%

NOTE: Referendum tax and state tax are not included in above figures.

CHARTER COMMISSION

The Charter Commission began organizational meetings on March 5, 2009, meeting 20 times in 2009.

The Charter Commission Cataloged 123 items of concern for rewrite in 2009.