

CITY CLERK-TREASURER
2008 DEPARTMENTAL REPORT

Licenses & Permits

The City Clerk-Treasurer is responsible for the control and issuance of all licenses & permits

- ❑ In 2008, 890 licenses and permits were issued, which brought \$50,682.00 in revenue.
- ❑ In 2007, 742 licenses and permits were issued, which brought \$47,987.00 in revenue.
- ❑ In 2006, 584 licenses and permits were issued, which brought \$49,411.86 in revenue.
- ❑ In 2005, 578 licenses and permits were issued, which brought \$42,464.83 in revenue.
- ❑ In 2004, 565 licenses and permits were issued, which brought \$45,661.33 in revenue.

PARKING ENFORCEMENT

	Year 2008	Year 2007	Year 2006
Total Number of Tickets Issued	3,845	3,396	3,851
Total Number of Tickets Paid	2,931	2,648	2,915
Total Number of Voided Tickets	186	133	298
Total Dollars Collected	\$27,114	\$24,014	\$26,675

ADMINISTRATIVE CITATIONS

	Year 2008	Year 2007	Year 2006
Total Number of Tickets Issued	331	362	739
Total Number of Tickets Paid	310	348	699
Total Number of Voided Tickets	1	0	1
Total Number Referred to Court	20	14	39
Total Dollars Collected	\$14,850	\$17,960	\$34,055

PROPERTY/CASUALTY PREMIUM AND DIVIDEND HISTORY

	Year 2008	Year 2007	Year 2006
<i>Premiums</i>	\$103,512	\$84,464	\$87,677
<i>Dividends</i>	\$13,459	\$26,223	\$15,419
Net Premiums	\$90,053	\$58,241	\$72,258
Paid Losses & Expenses	\$79,396	\$285,038	\$117,958

WORKERS COMPENSATION HISTORY

	Year 2008	Year 2007	Year 2006
No. of Employees	168	163	154
No. of Manhours	266,463	267,726	245,483
No. of FRI Filed	22	21	19
No. of Cases w/Days Away	3	4	1
No. of Days Away from Work	47	101	27
Dollars Spent on Claims	\$45,284	\$27,318	\$12,337

WILLMAR REGIONAL ACCESS CHANNEL

10 Year Franchise Fee History

1999	\$118,253.50
2000	\$127,110.37
2001	\$167,122.40
2002	\$172,510.45
2003	\$168,172.42
2004	\$170,792.26
2005	\$171,957.35
2006	\$178,687.75
2007	\$183,623.88
2008	\$198,739.57

ELECTIONS

VOTER TURNOUT

	<i>General</i> 2008	<i>General</i> 2006	<i>General</i> 2004
Ward 1	72.94%	62.15%	73.45%
Ward 2	80.60%	72.12%	82.30%
Ward 3	70.32%	65.99%	69.99%
Ward 4	72.21%	66.44%	76.11%
<i>TOTAL</i>	74.42%	67.11%	75.94%

DISTRIBUTION OF TAX DOLLAR PAYABLE IN 2008 WITHIN THE CITY OF WILLMAR

CITY	\$0.2623
COUNTY	\$0.5287
SCHOOLS	\$0.1879
CO/CITY ED	\$0.0102
H.R.A.	\$0.0109
TOTAL:	\$1.0000

ORIGINATION OF TAX DOLLARS FOR 2008

	<u>Personal Property</u>	<u>Industrial Property</u>	<u>Commercial Property</u>	<u>Ag, Residential & Apt. Properties</u>
2008	0.92%	7.76%	30.99%	61.97%
1998	1.30%	16.70%	34.70%	53.30%

NOTE: Referendum tax and state tax are not included in above figures.

