



**CITY OF WILLMAR  
2007 ANNUAL  
REPORT**



- City Attorney
- City Clerk-Treasurer**
- Community Ed & Recreation
- Cultural Liaison
- Finance
- Fire
- Planning & Development Services
- Police
- Public Works

## Licenses & Permits

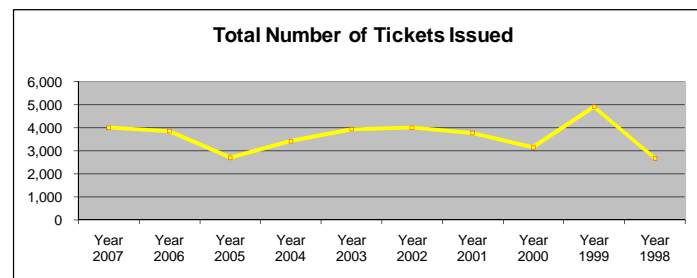
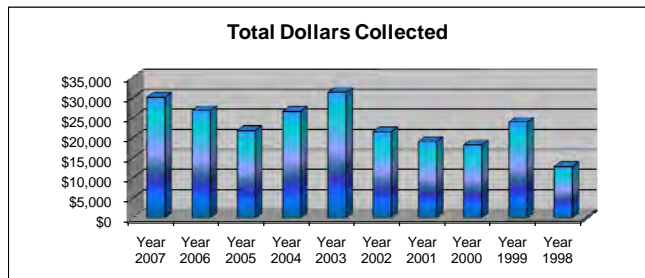
The City Clerk-Treasurer is responsible for the control and issuance of the following types of licenses and permits:

	# Issued in 2007	Amount Paid in	Amount Paid in 2006	Amount Paid in 2005	Amount Paid in 2004	Amount Paid in 2003
Amusement Machine	69	\$1,035.00	\$1,035.00	\$1,185.00	\$1,305.00	\$1,095.00
Café-Restaurant	70	\$3,150.00	\$1,625.00	\$1,575.00	\$1,300.00	\$1,425.00
Carnival	1	\$100.00	\$75.00	\$75.00	\$100.00	\$125.00
Cat	40	\$118.00	\$114.00	\$90.00	\$92.50	\$167.00
Circus	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Park Special Event	1	\$25.00	\$25.00	\$0.00	\$0.00	\$0.00
Dance	0	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
Dog	388	\$1,419.00	\$934.50	\$856.50	\$855.50	\$931.50
Dumpster	6	\$150.00	\$25.00	\$25.00	\$75.00	\$100.00
Exhibition	0	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
Fireworks Display	2	\$50.00	\$75.00	\$75.00	\$100.00	\$75.00
Fireworks Sales & Storage	11	\$1,100.00	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00
Livestock, Swine & Fowl	1	\$25.00	\$25.00	\$25.00	\$30.00	\$25.00
Off-Sale	5	\$4,750.00	\$4,750.00	\$4,275.00	\$3,800.00	\$3,800.00
On-Sale	7	\$28,000.00	\$32,000.00	\$26,000.00	\$30,000.00	\$24,000.00
On-Sale 3.2% Malt Liquor	7	\$1,050.00	\$900.00	\$750.00	\$625.00	\$450.00
On-Sale Club	4	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
On-Sale Liquor Serving	0	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00
Parade	5	\$100.00	\$225.00	\$275.00	\$175.00	\$100.00
Pawnbrokers	1	\$150.00	\$300.00	\$300.00	\$450.00	\$300.00
Service Parking	1	\$25.00	\$125.00	\$25.00	\$25.00	\$125.00
Soft-Drink	77	\$1,540.00	\$1,420.00	\$1,400.00	\$1,220.00	\$1,248.00
Special Events	19	\$550.00	\$275.00	\$175.00	\$325.00	\$250.00
Sunday On-Sale	11	\$2,200.00	\$2,333.36	\$2,233.33	\$2,150.00	\$2,100.00
Taxi Cab	3	\$100.00	\$50.00	\$125.00	\$125.00	\$100.00
Taxi Cab Drivers	0	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Temporary On-Sale	3	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Theatre	1	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
Wine Liquor	3	\$600.00	\$600.00	\$400.00	\$183.33	\$200.00
Run/Walk	6	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>742</b>	<b>\$47,987.00</b>	<b>\$49,411.86</b>	<b>\$42,464.83</b>	<b>\$45,661.33</b>	<b>\$39,031.50</b>

**In 2007, 742 licenses and permits were issued, which brought \$47,987.00 in revenue.**  
**In 2006, 584 licenses and permits were issued, which brought \$49,411.86 in revenue.**  
**In 2005, 578 licenses and permits were issued, which brought \$42,464.83 in revenue.**  
**In 2004, 565 licenses and permits were issued, which brought \$45,661.33 in revenue.**  
**In 2003, 643 licenses and permits were issued, which brought \$39,031.50 in revenue.**

## PARKING ENFORCEMENT

	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998
<b>Total Number of Tickets Issued</b>	3,396	3,851	2,697	3,425	3,930	4,002	3,768	3,135	4,912	2,667
<b>Total Number of Tickets Paid</b>	2,648	2,915	2,473	2,940	3,347	3,336	3,086	2,274	4,190	2,225
<b>Total Number of Voided Tickets</b>	133	298	223	274	364	359	294	238	343	225
<b>Total Dollars Collected</b>	\$24,014	\$26,675	\$21,737	\$26,489	\$31,186	\$21,460	\$18,949	\$18,122	\$23,798	\$12,750

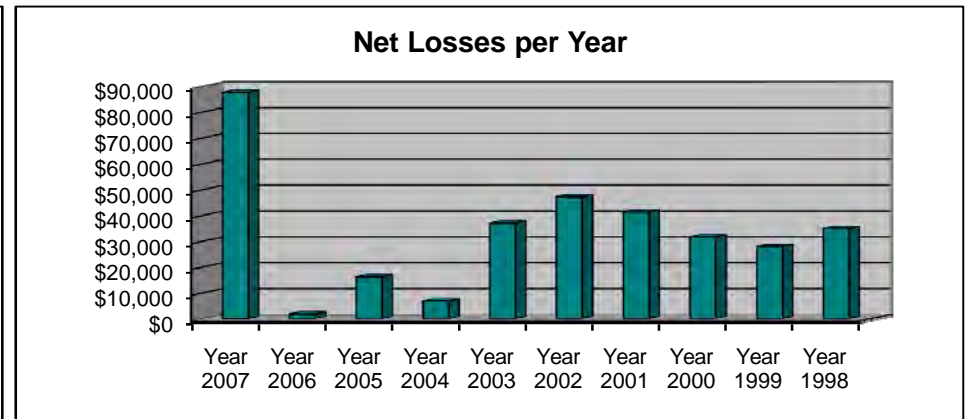
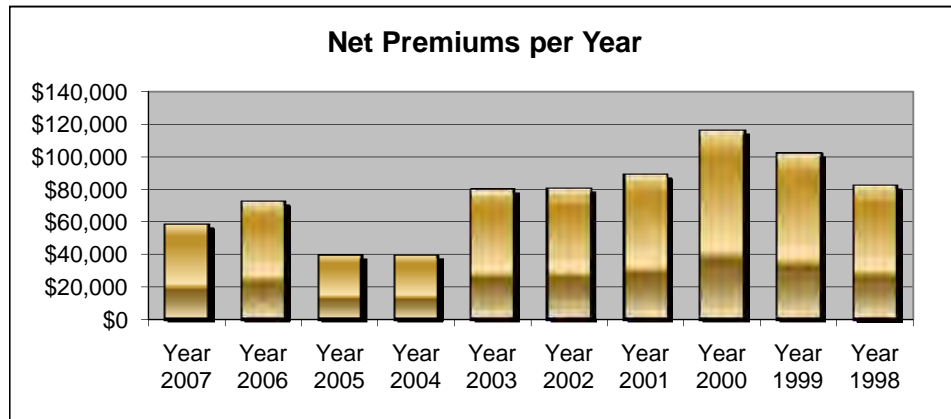


## ADMINISTRATIVE CITATIONS

	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003
<b>Total Number of Tickets Issued</b>	362	739	920	668	230
<b>Amplified Noise</b>	1	0	0	0	2
<b>Disobey Signs/Signals</b>	51	61	70	63	27
<b>Dog/Cat Running at Large</b>	4	0	4	2	3
<b>Driving Rules Violation</b>	10	8	7	13	2
<b>Equipment Violation</b>	5	13	16	3	2
<b>Exhibition Driving</b>	10	16	12	11	7
<b>Expired Vehicle Registration</b>	4	41	41	22	6
<b>Exterior Storage Violation</b>	0	1	3	0	0
<b>Failure to Yield</b>	2	5	7	4	4
<b>Muffler Violation</b>	4	0	5	14	0
<b>Obscured Vision</b>	0	0	1	1	0
<b>Parking in Handicapped Zone</b>	1	4	8	1	1
<b>Speeding (1-15 mph over)</b>	259	569	698	474	169
<b>Stop Sign Violation</b>	9	17	40	24	5
<b>Turning/Starting Violation</b>	2	4	8	36	2
<b>Total Number of Tickets Paid</b>	348	699	874	627	217
<b>Total Number of Voided Tickets</b>	0	1	3	3	3
<b>Total Number Referred to Court</b>	14	39	46	41	10
<b>Total Dollars Collected</b>	\$17,960	\$34,055	\$42,770	\$30,825	\$10,810

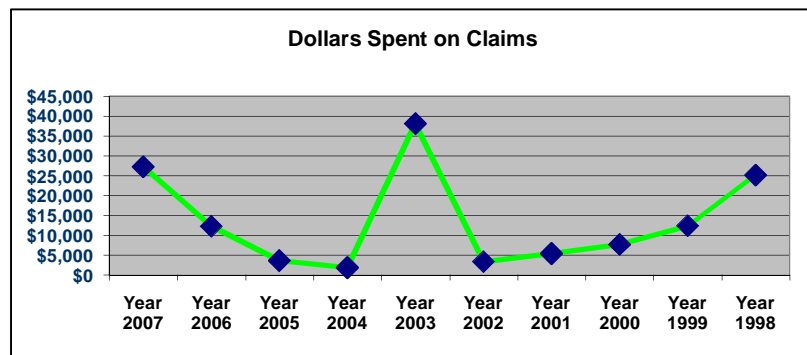
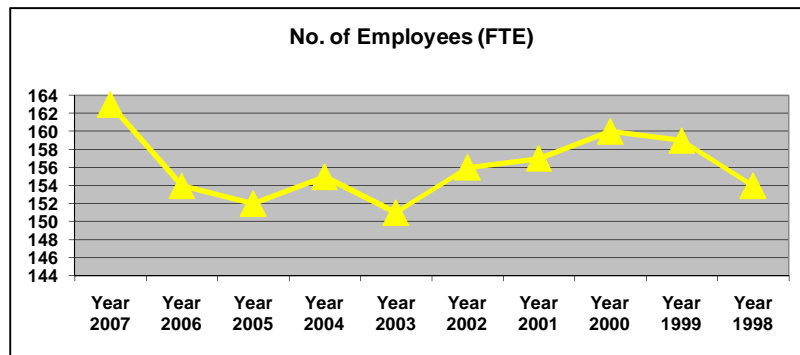
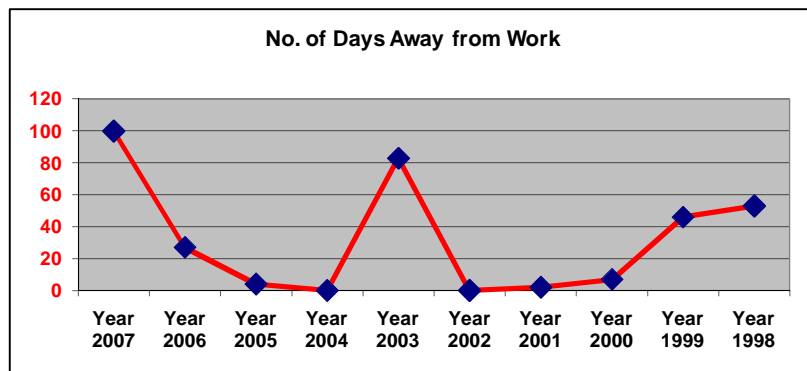
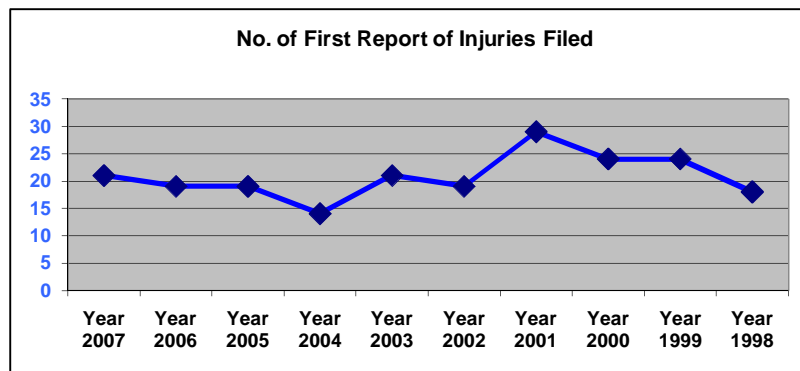
## PROPERTY/CASUALTY PREMIUM AND DIVIDEND HISTORY

	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998
<b>Premiums</b>	\$84,464	\$87,677	\$85,956	\$76,168	\$117,882	\$118,494	\$123,011	\$136,599	\$130,505	\$120,698
<b>Dividends</b>	\$26,223	\$15,419	\$47,158	\$36,731	\$38,110	\$37,979	\$34,118	\$21,089	\$28,543	\$38,948
<b>Net Premiums</b>	\$58,241	\$72,258	\$38,798	\$39,437	\$79,772	\$80,515	\$88,893	\$115,510	\$101,962	\$81,750
<b>Paid Losses &amp; Expenses</b>	\$87,702	\$20,893	\$21,999	\$22,965	\$35,969	\$35,794	\$40,399	\$31,748	\$28,016	\$35,025



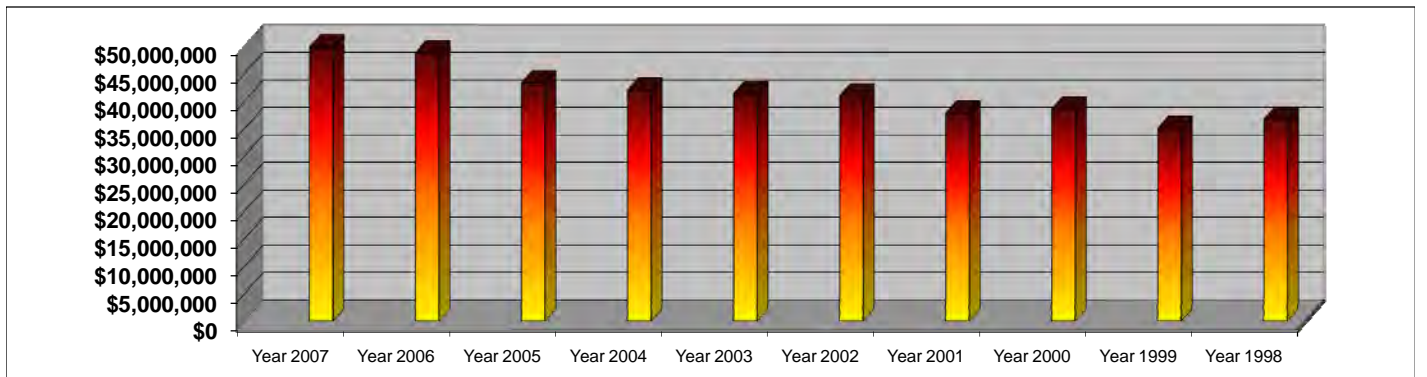
## WORKERS COMPENSATION HISTORY

	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998
No. of Employees	163	154	152	155	151	156	157	160	159	154
No. of Manhours	267,726	245,483	240,419	233,959	239,291	237,789	242,148	238,118	233,413	244,306
No. of FRI Filed	21	19	19	14	21	19	29	24	24	18
No. of Cases w/Days Away	4	1	1	0	1	0	1	1	4	2
No. of Days Away from Work	100+	27	4	0	83	0	2	7	46	53
Dollars Spent on Claims	\$27,318	\$12,337	\$3,684	\$1,883	\$38,206	\$3,409	\$5,426	\$7,729	\$12,418	\$25,232



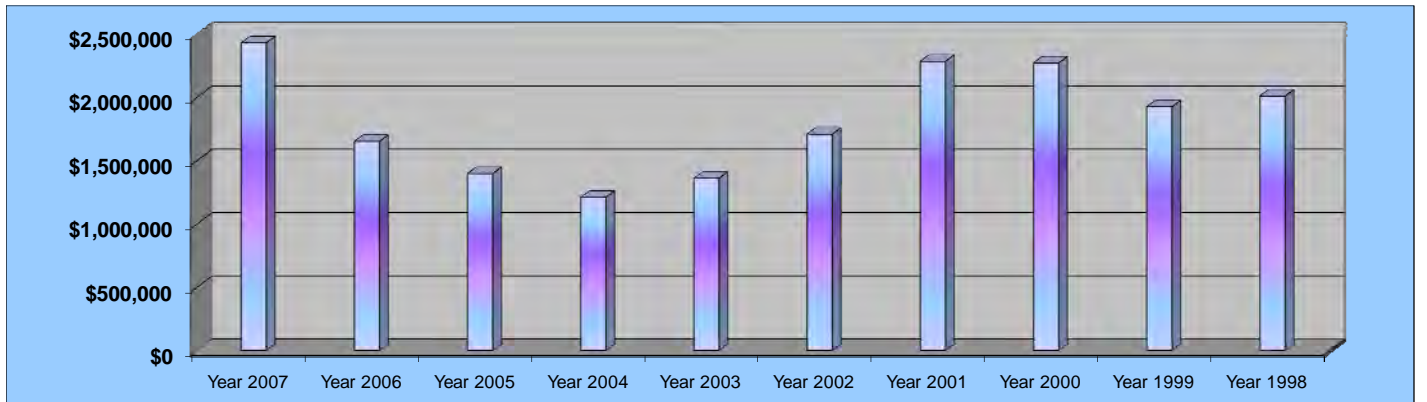
## INVESTMENT PORTFOLIO BALANCE PER YEAR

	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998
Total Portfolio	49,818,856	48,803,348	43,285,337	41,973,221	41,345,240	40,954,116	37,782,925	38,577,992	35,065,629	36,689,816



## INTEREST AND DIVIDENDS EARNED PER YEAR

	Year 2007	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998
Total Earnings	2,428,757	1,650,716	1,396,962	1,208,648	1,359,201	1,709,099	2,283,953	2,271,049	1,924,093	2,010,121



# Willmar Regional Access Channel

The WRAC 8 / TV18 / WPS Channel 19 activities are funded under a franchise agreement with Charter Communications and En-Tel. The agreement calls for a 5% franchise fee on cable service revenues and this income totaled \$183,623.88 in calendar year 2007. The cable television franchise agreements were signed in 2001 with 15 year agreements concluding on November 28, 2016. The News Jet disseminates data on time, weather and national news to the local subscribers on channel 8. The Matrox system lists city department information and local announcements on channel 18. The Willmar Public School bulletin board list school officials and school events on channel 19.



"Do You Know" hosts Rudy Vigil and Jamin Johnson-Schneider

WRAC productions continue strong with local promotion of community businesses, not-for-profit activities, local citizens and community events in the *Do You Know* series. Hosted by Rudy Vigil and Nicole Jones through August and then hosted by Rudy Vigil and Jamin Johnson-Schneider through the remainder of the year.

### 9 Year Franchise Fee History

1999	\$118,253.50
2000	\$127,110.37
2001	\$167,122.40
2002	\$172,510.45
2003	\$168,172.42
2004	\$170,792.26
2005	\$171,957.35
2006	\$178,687.75
2007	\$183,623.88



Local Access Technician David Hillenbrand

## 2007 WRAC 8 / TV18 / WPS 19 Production Totals

**WRAC 8 - 7,220 Cablecasts**

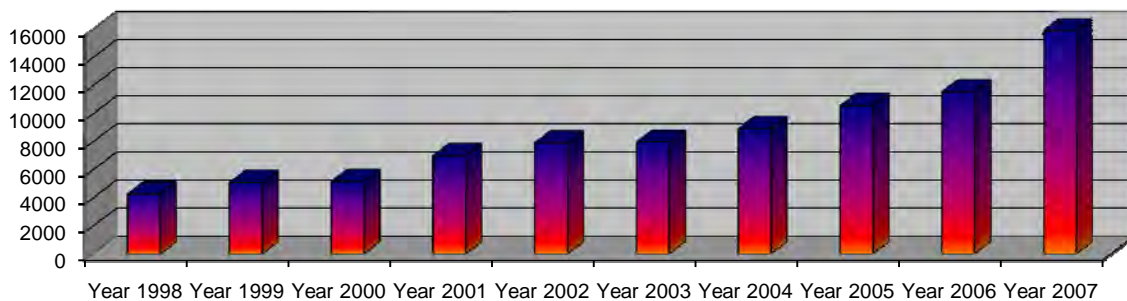
**TV 18 - 3,667 Cablecasts**

**WPS 19 - 5,017 Cablecasts**



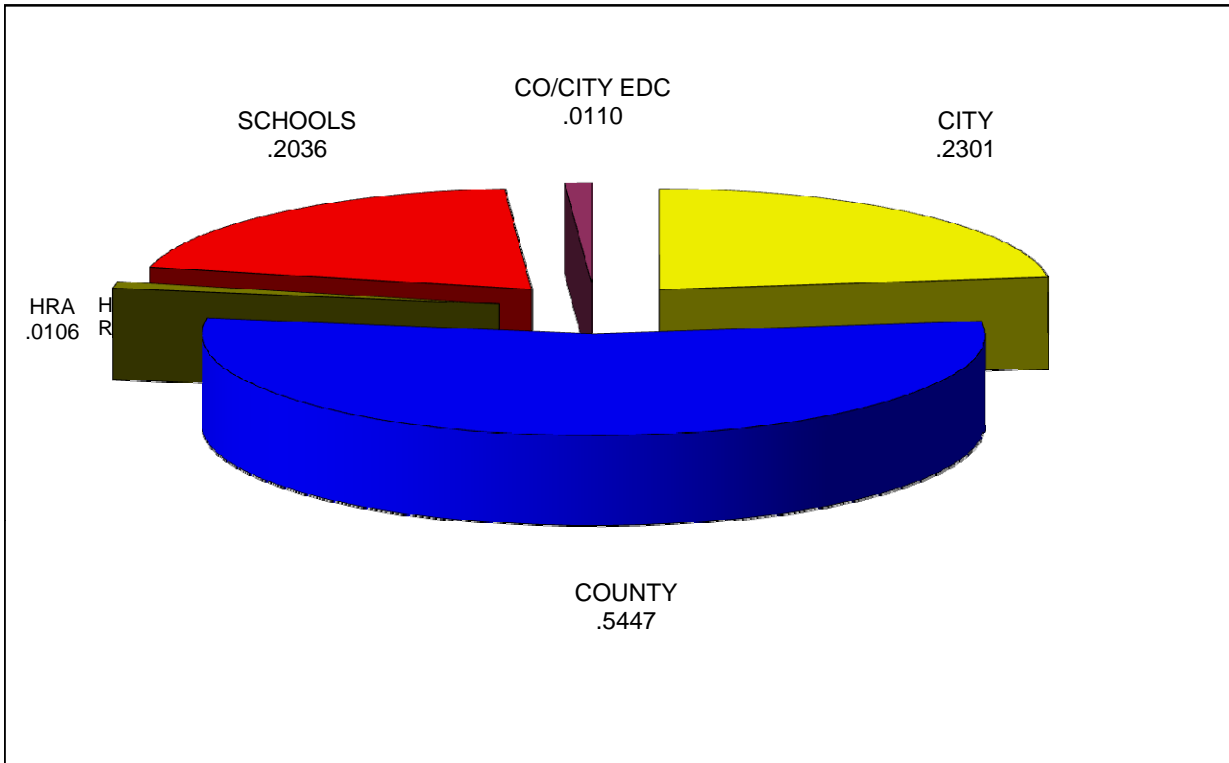
	Year 1998	Year 1999	Year 2000	Year 2001	Year 2002	Year 2003	Year 2004	Year 2005	Year 2006	Year 2007
<b>Total</b>	<b>4276</b>	<b>5084</b>	<b>5166</b>	<b>7006</b>	<b>7919</b>	<b>7977</b>	<b>8929</b>	<b>10567</b>	<b>11550</b>	<b>15904</b>

Total Cablecasts Per Year



2007 ANNUAL REPORT OF THE CITY ASSESSOR  
CITY OF WILLMAR

DISTRIBUTION OF TAX DOLLAR PAYABLE IN 2007  
WITHIN THE CITY OF WILLMAR

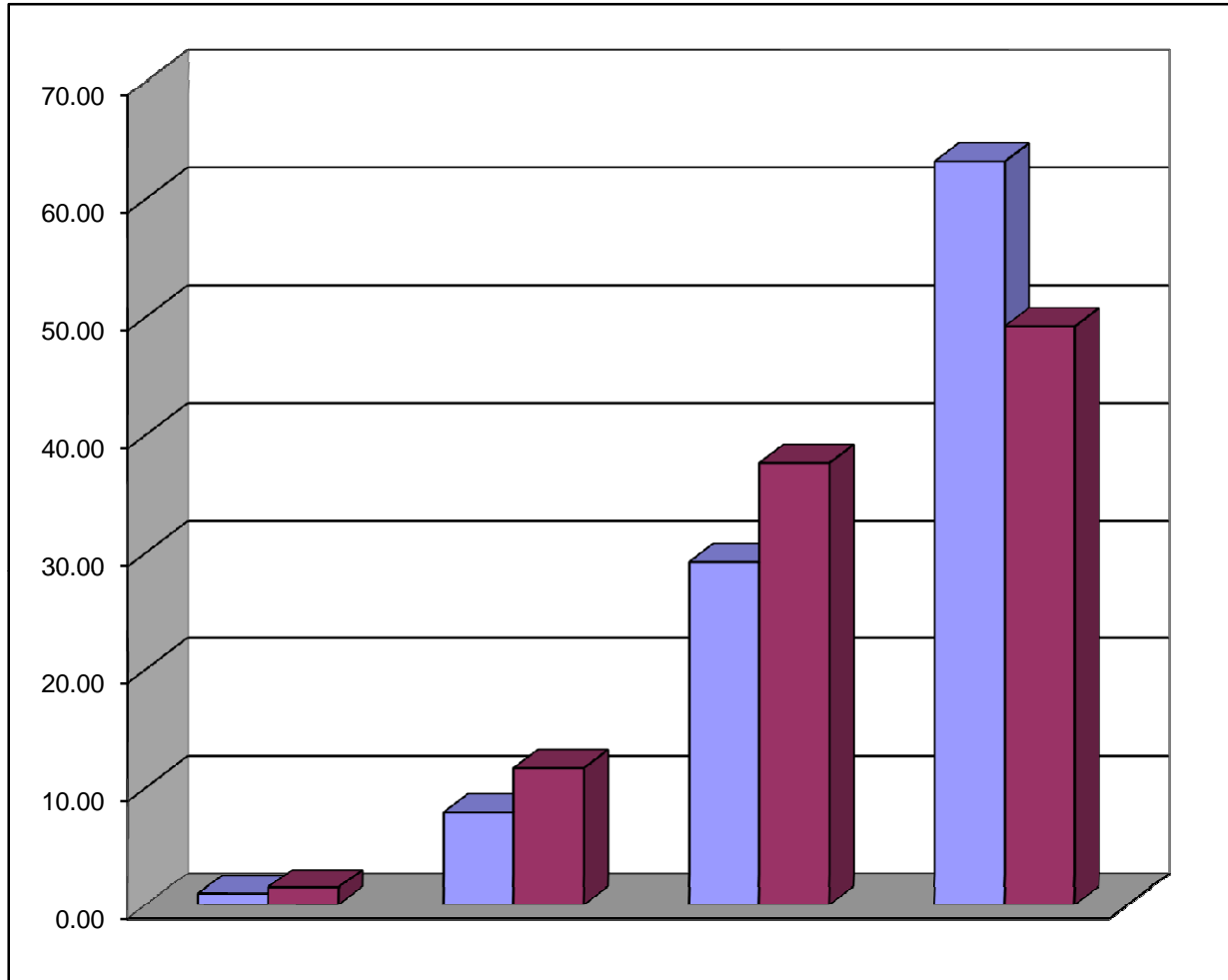


<u>CITY</u>		<u>COUNTY</u>		<u>SCHOOLS</u>	
General	\$0.2301	Health & Human Serv.	\$0.0035	General	\$0.0557
		Revenue	\$0.2592	Debt	\$0.1319
		Road & Bridge	\$0.0809	Comm. Serv.	<u>\$0.0160</u>
		Family Services	\$0.1299		\$0.2036
		Building	\$0.0241		
		Building Bond Sinking	\$0.0331		
		Mid-MN Dev. Comm.	\$0.0021	CO/CITY EDC	\$0.0110
		Capital Equip.	\$0.0117		
		Kandi. Area Transit	<u>\$0.0002</u>		
			\$0.5447		
H.R.A.	\$0.0106			TOTAL	\$1.0000

NOTE: Referendum tax and state tax are not included in these figures.

2007 ANNUAL REPORT OF THE CITY ASSESSOR  
CITY OF WILLMAR

ORIGINATION OF TAX DOLLARS FOR 2007



	<u>Personal Property</u>	<u>Industrial Property</u>	<u>Commercial Property</u>	<u>Ag, Residential &amp; Apt. Properties</u>
2007 Blue	0.95%	7.92%	29.23%	63.19%
1997 Crimson	1.48%	11.67%	37.63%	49.22%

NOTE: Referendum tax and state tax are not included in above figures.



KAT, a comprehensive countywide transit system, has been in existence for over eight years. In the early part of 2007 KAT offered an additional 40 hours of bus service necessitating one new full time driver position. KAT also coordinated a new shared cost or subsidized taxi service to provide evening service hours utilizing RideNet of St. Joseph, MN. Year 2007 saw the planning for a central business district bus shelter come to fruition as Qwest conveyed the property rights to the City. KAT hosted the 2007 Statewide Bus Rodeo in Willmar, whereby drivers from all over the state of Minnesota tested their driving skills and stayed in Willmar (approx. 50 drivers and their families). Bus routes and service times are constantly monitored for ridership proficiencies. CY 2007 saw improved use of the Saturday routes and late December saw KAT staff preparing for a new dispatch system (software and equipment).

### Eight Year History of Revenues & Expenses

Year Ending 2000	\$1,082,610	\$995,501
Year Ending 2001	\$880,461	\$854,463
Year Ending 2002	\$902,016	\$846,717
Year Ending 2003	\$946,654	\$845,429
Year Ending 2004	\$948,449	\$846,115
Year Ending 2005	\$912,012	\$879,401
Year Ending 2006	\$923,260	\$861,773
Year Ending 2007	\$1,105,000	\$1,015,000

### Average Daily Ridership

