



CITY OF WILLMAR 2006 ANNUAL REPORT



City Attorney
City Clerk-Treasurer
Community Ed & Recreation
Cultural Liaison
Finance
Fire
Planning & Development Services
Police
Public Works

Licenses & Permits

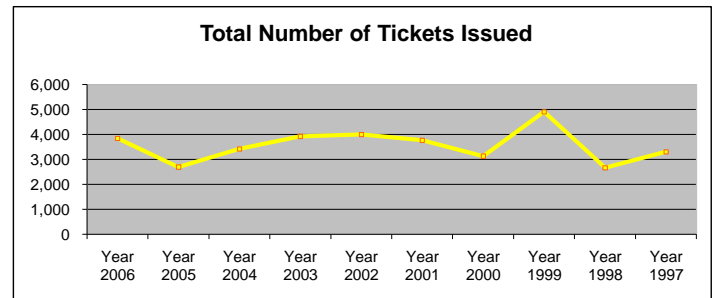
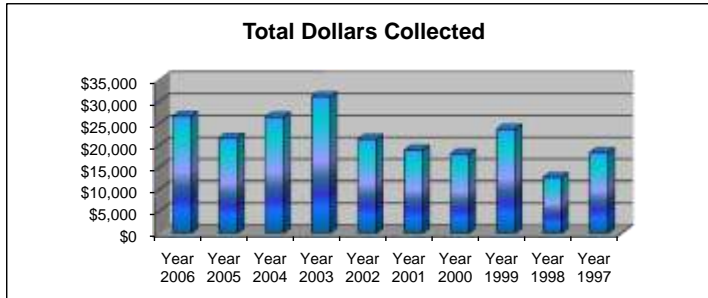
The City Clerk-Treasurer is responsible for the control and issuance of the following types of licenses and permits:

	# Issued in 2006	Amount Paid in 2006	Amount Paid in 2005	Amount Paid in 2004	Amount Paid in 2003	Amount Paid in 2002
Amusement Machine	69	\$1,035.00	\$1,185.00	\$1,305.00	\$1,095.00	\$900.00
Café-Restaurant	65	\$1,625.00	\$1,575.00	\$1,300.00	\$1,425.00	\$1,525.00
Carnival	1	\$75.00	\$75.00	\$100.00	\$125.00	\$125.00
Cat	38	\$114.00	\$90.00	\$92.50	\$167.00	\$38.00
Circus	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Park Special Event	1	\$25.00				
Dance	0		\$0.00	\$25.00	\$0.00	\$0.00
Dog	261	\$934.50	\$856.50	\$855.50	\$931.50	\$491.00
Dumpster	1	\$25.00	\$25.00	\$75.00	\$100.00	\$100.00
Exhibition	0		\$0.00	\$100.00	\$0.00	\$0.00
Fireworks Display	3	\$75.00	\$75.00	\$100.00	\$75.00	\$50.00
Fireworks Sales & Storage	9	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
Livestock, Swine & Fowl	1	\$25.00	\$25.00	\$30.00	\$25.00	\$25.00
Off-Sale	5	\$4,750.00	\$4,275.00	\$3,800.00	\$3,800.00	\$3,800.00
On-Sale	8	\$32,000.00	\$26,000.00	\$30,000.00	\$24,000.00	\$20,000.00
On-Sale 3.2% Malt Liquor	6	\$900.00	\$750.00	\$625.00	\$450.00	\$450.00
On-Sale Club	4	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
On-Sale Liquor Serving	0		\$0.00	\$0.00	\$95.00	\$680.00
Parade	9	\$225.00	\$275.00	\$175.00	\$100.00	\$165.00
Pawnbrokers	2	\$300.00	\$300.00	\$450.00	\$300.00	\$150.00
Service Parking	5	\$125.00	\$25.00	\$25.00	\$125.00	\$50.00
Soft-Drink	71	\$1,420.00	\$1,400.00	\$1,220.00	\$1,248.00	\$864.00
Special Events	7	\$275.00	\$175.00	\$325.00	\$250.00	\$45.00
Sunday On-Sale	12	\$2,333.36	\$2,233.33	\$2,150.00	\$2,100.00	\$1,400.00
Taxi Cab	1	\$50.00	\$125.00	\$125.00	\$100.00	\$125.00
Taxi Cab Drivers	0		\$0.00	\$0.00	\$20.00	\$45.00
Temporary On-Sale	1	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
Theatre	1	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
Wine Liquor	3	\$600.00	\$400.00	\$183.33	\$200.00	\$200.00
Totals	584	\$49,411.86	\$42,464.83	\$45,661.33	\$38,831.50	\$32,528.00

In 2006, 584 licenses and permits were issued, which brought \$49,411.86 in revenue.
In 2005, 578 licenses and permits were issued, which brought \$42,464.83 in revenue.
In 2004, 565 licenses and permits were issued, which brought \$45,661.33 in revenue.
In 2003, 643 licenses and permits were issued, which brought \$38,831.50 in revenue.
In 2002, 504 licenses and permits were issued, which brought \$32,528.00 in revenue.

PARKING ENFORCEMENT

	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998	Year 1997
Total Number of Tickets Issued	3,851	2,697	3,425	3,930	4,002	3,768	3,135	4,912	2,667	3,312
Total Number of Tickets Paid	2,915	2,473	2,940	3,347	3,336	3,086	2,274	4,190	2,225	2,866
Total Number of Voided Tickets	298	223	274	364	359	294	238	343	225	235
Total Dollars Collected	\$26,675	\$21,737	\$26,489	\$31,186	\$21,460	\$18,949	\$18,122	\$23,798	\$12,750	\$18,352



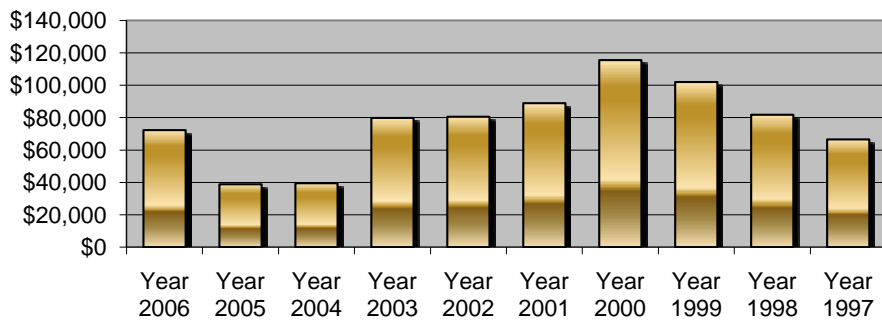
ADMINISTRATIVE CITATIONS

	Year 2006	Year 2005	Year 2004	Year 2003
Total Number of Tickets Issued	739	920	668	230
Amplified Noise	0	0	0	2
Disobey Signs/Signals	61	70	63	27
Dog/Cat Running at Large	0	4	2	3
Driving Rules Violation	8	7	13	2
Equipment Violation	13	16	3	2
Exhibition Driving	16	12	11	7
Expired Vehicle Registration	41	41	22	6
Exterior Storage Violation	1	3	0	0
Failure to Yield	5	7	4	4
Muffler Violation	0	5	14	0
Obscured Vision	0	1	1	0
Parking in Handicapped Zone	4	8	1	1
Speeding (1-15 mph over)	569	698	474	169
Stop Sign Violation	17	40	24	5
Turning/Starting Violation	4	8	36	2
Total Number of Tickets Paid	699	874	627	217
Total Number of Voided Tickets	1	3	3	3
Total Number Referred to Court	39	46	41	10
Total Dollars Collected	\$34,055	\$42,770	\$30,825	\$10,810

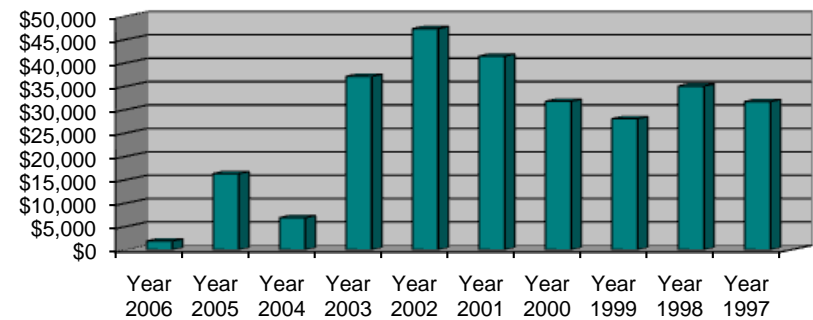
PROPERTY/CASUALTY PREMIUM AND DIVIDEND HISTORY

	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998	Year 1997
Premiums	\$87,677	\$85,956	\$76,168	\$117,882	\$118,494	\$123,011	\$136,599	\$130,505	\$120,698	\$116,574
Dividends	\$15,419	\$47,158	\$36,731	\$38,110	\$37,979	\$34,118	\$21,089	\$28,543	\$38,948	\$50,064
Net Premiums	\$72,258	\$38,798	\$39,437	\$79,772	\$80,515	\$88,893	\$115,510	\$101,962	\$81,750	\$66,510
Paid Losses & Expenses	\$1,885	\$21,999	\$22,965	\$35,969	\$35,794	\$40,399	\$31,748	\$28,016	\$35,025	\$31,693

Net Premiums per Year

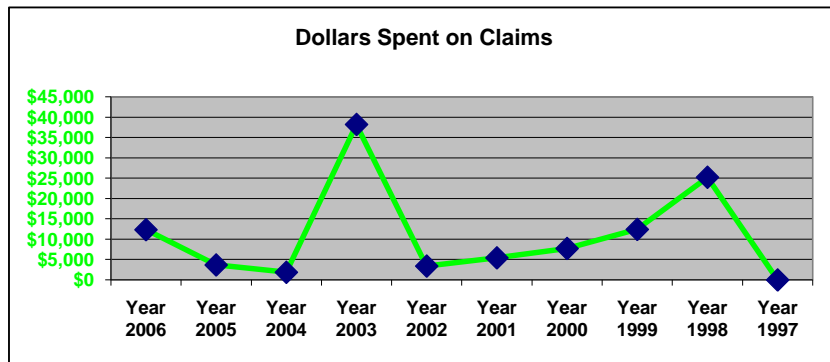
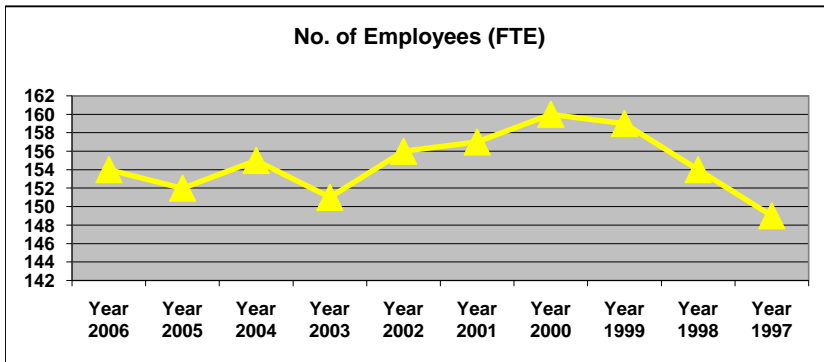
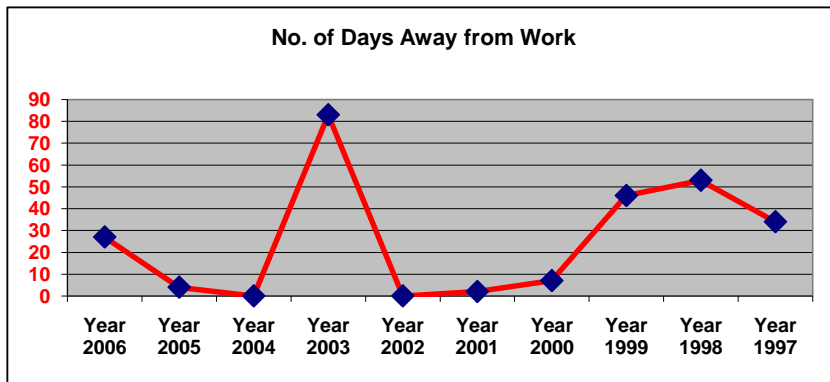
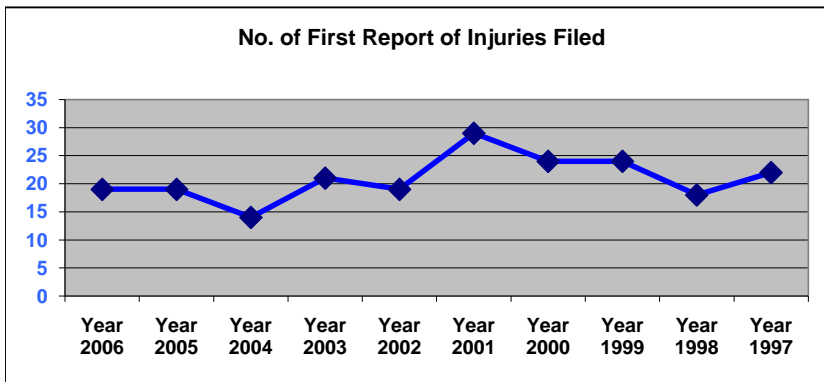


Net Losses per Year



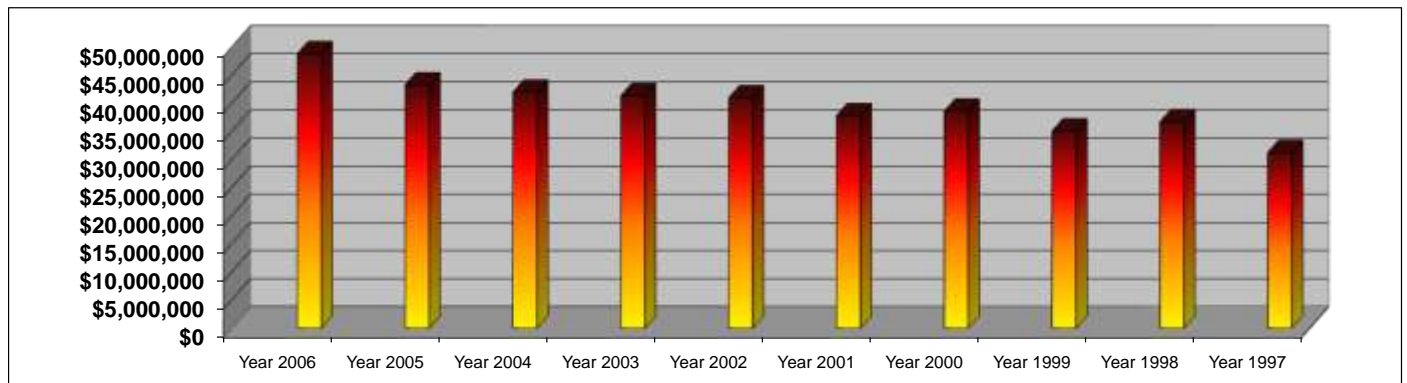
WORKERS COMPENSATION HISTORY

	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998	Year 1997
No. of Employees	154	152	155	151	156	157	160	159	154	149
No. of Manhours	245,483	240,419	233,959	239,291	237,789	242,148	238,118	233,413	244,306	228,884
No. of FRI Filed	19	19	14	21	19	29	24	24	18	22
No. of Cases w/Days Away	1	1	0	1	0	1	1	4	2	4
No. of Days Away from Work	27	4	0	83	0	2	7	46	53	34
Dollars Spent on Claims	\$12,337	\$3,684	\$1,883	\$38,206	\$3,409	\$5,426	\$7,729	\$12,418	\$25,232	\$3,828



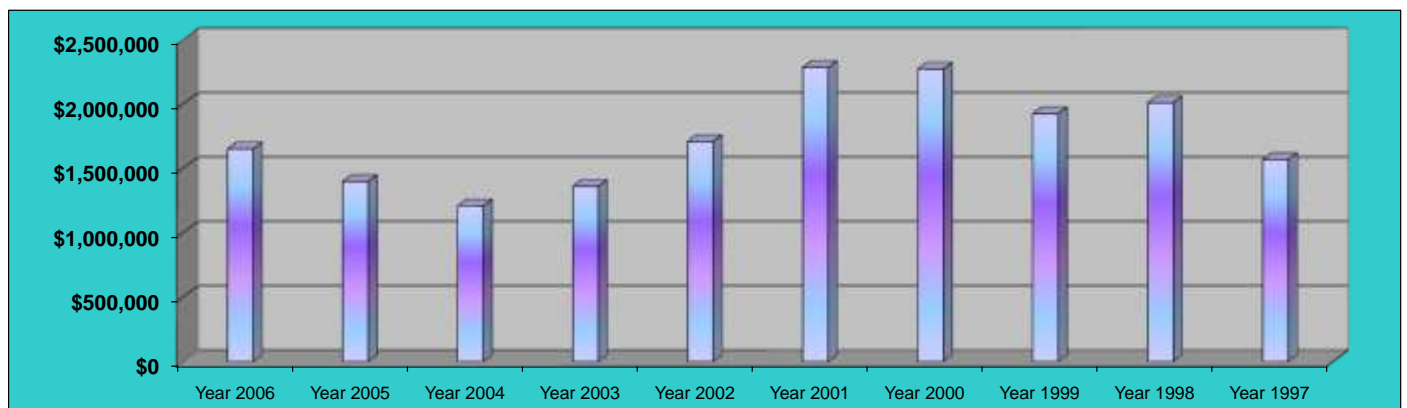
INVESTMENT PORTFOLIO BALANCE PER YEAR

	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998	Year 1997
Total Portfolio	48,803,348	43,285,337	41,973,221	41,345,240	40,954,116	37,782,925	38,577,992	35,065,629	36,689,816	31,245,942



INTEREST AND DIVIDENDS EARNED PER YEAR

	Year 2006	Year 2005	Year 2004	Year 2003	Year 2002	Year 2001	Year 2000	Year 1999	Year 1998	Year 1997
Total Earnings	1,650,716	1,396,962	1,208,648	1,359,201	1,709,099	2,283,953	2,271,049	1,924,093	2,010,121	1,568,365



Willmar Regional Access Channel

The WRAC 8 / TV18 / WPS Channel 19 activities are funded under a franchise agreement with Charter Communications and En-Tel. The agreement calls for a 5% franchise fee on cable service revenues and this income totaled \$178,687.75 in calendar year 2006. The cable television franchise agreements were signed in 2001 with 15 year agreements concluding on November 28, 2016. The News Jet disseminates data on time, weather and national news to the local subscribers on channel 8. The Matrox system lists city department information and local announcements on channel 18. The Willmar Public School bulletin board list school officials and school events on channel 19.



"Do You Know" hosts Rudy Vigil and Jamin Johnson-Schneider

WRAC productions continue strong with local promotion of community businesses, not-for-profit activities, local citizens and community events in the *Do You Know* series. Hosted by Rudy Vigil and Nicole Jones through August and then hosted by Rudy Vigil and Jamin Johnson-Schneider through the remainder of the year.

8 Year Franchise Fee History

1999	\$118,253.50
2000	\$127,110.37
2001	\$167,122.40
2002	\$172,510.45
2003	\$168,172.42
2004	\$170,792.26
2005	\$171,957.35
2006	\$178,687.75



Our newest employee David Hillenbrand

2006 WRAC 8 / TV18 / WPS 19 Production Totals

WRAC 8 - 5,189 Cablecasts

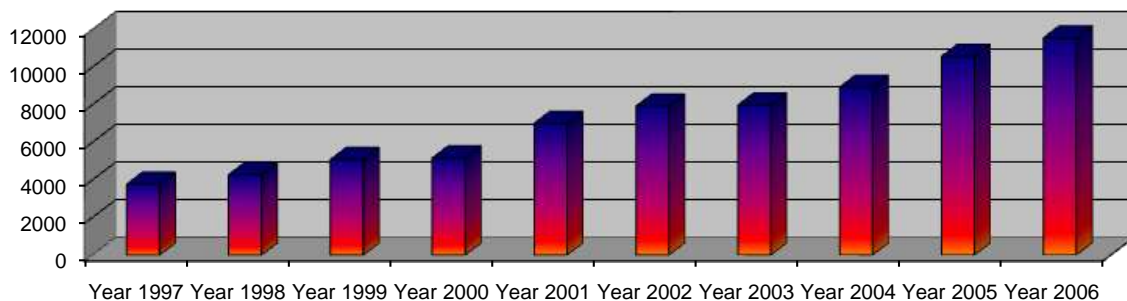
TV 18 - 3,193 Cablecasts

WPS 19 - 3,168 Cablecasts



	Year 1997	Year 1998	Year 1999	Year 2000	Year 2001	Year 2002	Year 2003	Year 2004	Year 2005	Year 2006
Total	3771	4276	5084	5166	7006	7919	7977	8929	10567	11550

Total Cablecasts Per Year



ELECTIONS

Election staff enjoyed the 2006 election activities which saw no changes as the incumbent office holders ran unopposed and the contests were uneventful. Programming of the new M-100 Precinct Vote Tabulators and the handicapped assistive voting equipment called the AutoMARKTM consumed the vast majority of staff time. The elections were held on September 12, 2006 (Primary) and November 7, 2006 (General).

Training for election judges was held throughout August. We welcomed 13 new election judges which is less new judges than in prior years and that stability in election judges continues to offer our citizens a quick and professional voting experience.

Below is a three election comparison of costs and voter turnout.

COSTS	2006	2004	2002
Personal Services	\$42,230	\$39,042	\$35,865
Supplies	\$361	\$506	\$388
Other Services	\$938	\$41	\$1,145
Other Charges	\$807	\$301	\$468
TOTAL	\$44,337	\$39,890	\$37,866

	Number of Registrants 7:00 a.m.	New Registrants Election Day	Total Registrants
Primary 2002	8,928	291	9,219
Primary 2004	8,807	170	8,977
Primary 2006	9,269	383	9,652
General 2002	9,056	932	9,988
General 2004	9,142	1,947	11,089
General 2006	9,396	771	10,167

VOTER TURNOUT

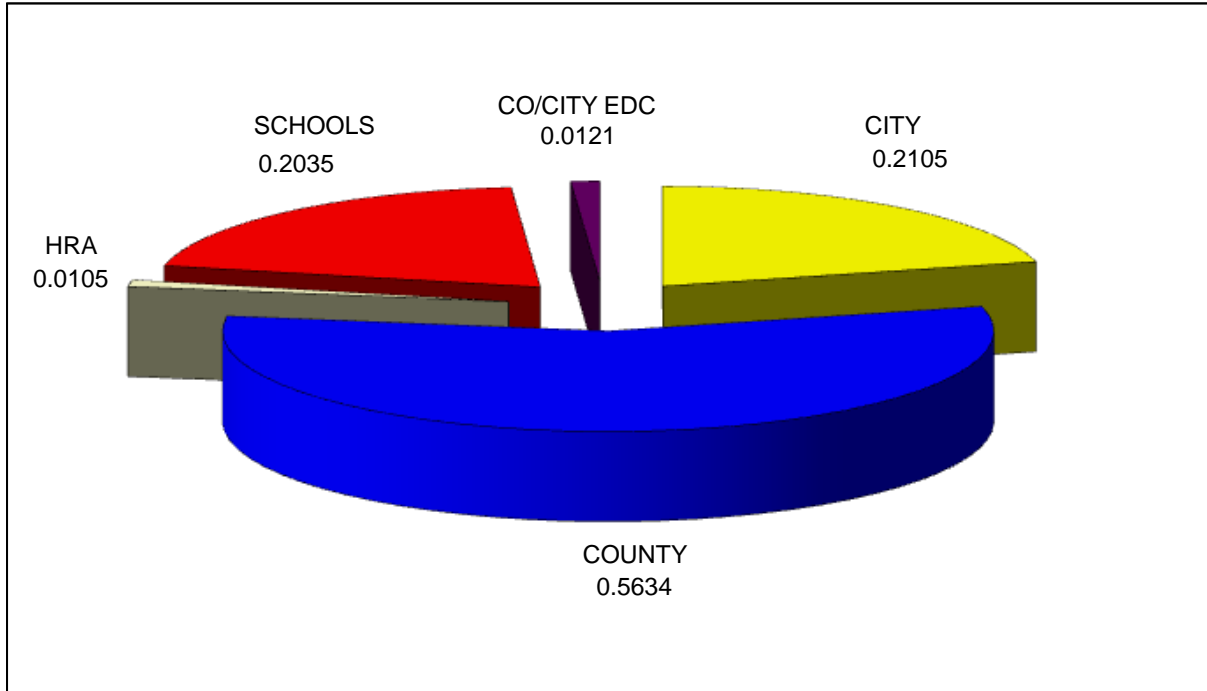
	Primary 2006	Primary 2004	Primary 2002
Ward 1	29.76%	4.12%	28.35%
Ward 2	42.06%	24.39%	40.86%
Ward 3	32.87%	6.61%	31.63%
Ward 4	37.35%	7.15%	34.02%
TOTAL	36.15%	11.67%	34.41%

VOTER TURNOUT

	General 2006	General 2004	General 2002
Ward 1	62.15%	73.45%	64.21%
Ward 2	72.12%	82.30%	74.74%
Ward 3	65.99%	69.99%	66.88%
Ward 4	66.44%	76.11%	68.28%
TOTAL	67.11%	75.94%	69.03%

**2006 ANNUAL REPORT OF THE CITY ASSESSOR
CITY OF WILLMAR**

**DISTRIBUTION OF TAX DOLLAR PAYABLE IN 2006
WITHIN THE CITY OF WILLMAR**

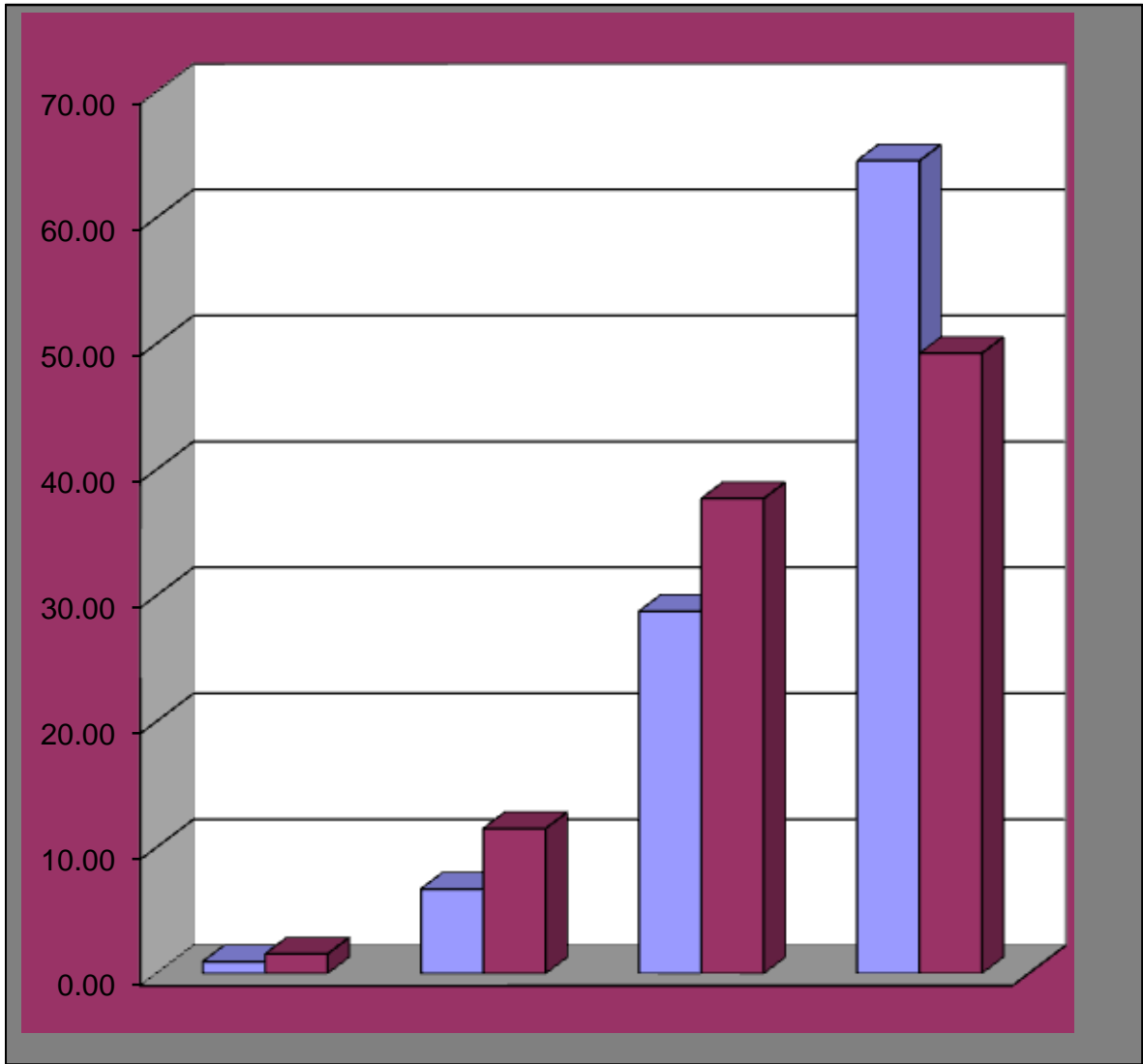


<u>CITY</u>		<u>COUNTY</u>		<u>SCHOOLS</u>	
General	\$0.2105	Health & Human Serv.	\$0.0034	General	\$0.0488
		Revenue	\$0.2565	Debt	\$0.1395
		Road & Bridge	\$0.0773	Comm. Serv.	<u>\$0.0152</u>
		Family Services	\$0.1353		\$0.2035
		Building	\$0.0322		
		Building Bond Sinking	\$0.0364	CO/CITY EDC	\$0.0121
		Mid-MN Dev. Comm.	\$0.0023		
		Capital Equip.	\$0.0197		
		Kandi. Area Transit	<u>\$0.0003</u>		
			\$0.5634		
H.R.A.	\$0.0105			TOTAL	\$1.0000

NOTE: Referendum tax and state tax are not included in these figures.

2006 ANNUAL REPORT OF THE CITY ASSESSOR
CITY OF WILLMAR

ORIGINATION OF TAX DOLLARS FOR 2006



	<u>Personal Property</u>	<u>Industrial Property</u>	<u>Commercial Property</u>	<u>Ag, Residential & Apt. Properties</u>
2006 Blue	0.94%	6.71%	28.76%	64.53%
1996 Crimson	1.55%	11.51%	37.71%	49.24%

NOTE: Referendum tax and state tax are not included in above figures.



It has been roughly seven years since the city bus and taxi system evolved into KAT, a comprehensive countywide transit system. In the early part of 2006, video surveillance cameras were installed in each bus. KAT purchased tire equipment (tire changer and balancer) to help reduce maintenance costs and purchased a 17 passenger replacement bus.

KAT maintains a fleet of nine (9) buses. During the 2006 Statewide Bus Rodeo (held in Duluth, MN in July), it was announced that Willmar will be the site for the 2007 statewide Bus Rodeo.

Year 2006 saw the planning for a central business district bus shelter and for a new shared cost or subsidized taxi service to provide evening service hours.

Bus routes and service times are constantly monitored for ridership proficiencies. CY 2006 saw improved use of the Saturday routes with a six hour bus route in Willmar.

Seven Year History of Revenues & Expenses

Year Ending 2000	\$1,082,610	\$995,501
Year Ending 2001	\$880,461	\$854,463
Year Ending 2002	\$902,016	\$846,717
Year Ending 2003	\$946,654	\$845,429
Year Ending 2004	\$948,449	\$846,115
Year Ending 2005	\$912,012	\$879,401
Year Ending 2006	\$923,260	\$861,773

Monthly Ridership Totals

